Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 18:08:13 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Ten crore ninety one lakh thirty thousand only (Rs.10,91,30,000/-) - Quarterly Distribution of Budget for the Anti-Corruption Bureau - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1470 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Anti-Corruption Bureau for an amount of Rs. 10,91,30,000 /- Rupees Ten crore ninety one lakh thirty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Anti-Corruption Bureau is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat
The Anti-Corruption Bureau, AP
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat - General Services							
M.H. 092 Other Offices							
S.H. 04 Anti Corruption Bureau - Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 053 Trophies/Mementoes	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
S.D.H. 112 Bus Warrants	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
S.D.H. 134 Hiring of Private Vehicles	1,60,20,000	56,07,000	32,04,000	32,04,000	40,05,000	1,60,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,50,000	2,97,500	1,70,000	1,70,000	2,12,500	8,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	77,67,000	27,18,450	15,53,400	15,53,400	19,41,750	77,67,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	60,000	21,000	12,000	12,000	15,000	60,000	0
D.H. 170 Training							
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 174 Meetings/Workshops Expenses	5,50,000	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 175 Departmental Trainings Programmes to Employees	2,60,000	91,000	52,000	52,000	65,000	2,60,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,60,000	56,000	32,000	32,000	40,000	1,60,000	0
S.D.H. 206 Investigation Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 214 Fee of Software & Licenses	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 215 AMC Charges - Hardware	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 216 AMC Charges - Software	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 219 Software Development	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	34,96,000	12,23,600	6,99,200	6,99,200	8,74,000	34,96,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	24,48,000	8,56,800	4,89,600	4,89,600	6,12,000	24,48,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	45,00,000	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.H. 05 Anti Corruption Bureau - District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,80,00,000	63,00,000	36,00,000	36,00,000	45,00,000	1,80,00,000	0
S.D.H. 112 Bus Warrants	30,88,000	10,80,800	6,17,600	6,17,600	7,72,000	30,88,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 134 Hiring of Private Vehicles	2,92,20,000	1,02,27,000	58,44,000	58,44,000	73,05,000	2,92,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,50,000	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,29,000	45,150	25,800	25,800	32,250	1,29,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 200 Other Administrative Expenses							
S.D.H. 206 Investigation Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	6,95,000	2,43,250	1,39,000	1,39,000	1,73,750	6,95,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	25,00,000	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	3,07,000	1,07,450	61,400	61,400	76,750	3,07,000	0
S.H. 11 Reimbursement of ACB Trap Amounts							
D.H. 360 Fees, Fines & Refunds							
S.D.H. 364 Refunds Related Charges	60,00,000	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000	0
Total	**10,91,30,000**	**3,81,95,500**	**2,18,26,000**	**2,18,26,000**	**2,72,82,500**	**10,91,30,000**	**0**

DDO Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20520009200005110111VN	02010805001	6,00,000	4,30,000	5,31,000	6,55,000	22,16,000
20520009200005110112VN	02010805001	0	10,760	0	70,000	80,760
20520009200005130131VN	02010805001	18,900	10,800	10,800	13,500	54,000
20520009200005130134VN	02010805001	13,31,400	7,60,800	7,60,800	9,51,000	38,04,000
20520009200005130135VN	02010805001	56,000	32,000	32,000	40,000	1,60,000
20520009200005130136VN	02010805001	16,100	9,200	9,200	11,500	46,000
20520009200005130137VN	02010805001	30,100	17,200	17,200	21,500	86,000
20520009200005130138VN	02010805001	4,900	2,800	2,800	3,500	14,000
20520009200005200206VN	02010805001	18,300	14,700	0	10,000	43,000
20520009200005240241VN	02010805001	77,000	56,600	56,600	75,000	2,65,200
20520009200005410411VN	02010805001	27,000	18,000	7,500	10,000	62,500
20520009200005510511VN	02010805001	10,000	8,000	8,000	7,000	33,000
20520009200005110111VN	03120805001	6,00,000	2,83,000	3,60,000	1,00,000	13,43,000
20520009200005110112VN	03120805001	0	3,000	0	20,000	23,000
20520009200005130131VN	03120805001	3,150	1,800	1,800	2,250	9,000
20520009200005130134VN	03120805001	10,01,000	5,72,000	5,72,000	7,15,000	28,60,000
20520009200005130135VN	03120805001	18,550	10,600	10,600	13,250	53,000
20520009200005130136VN	03120805001	7,000	4,000	4,000	5,000	20,000
20520009200005130137VN	03120805001	11,200	6,400	6,400	8,000	32,000
20520009200005130138VN	03120805001	9,100	5,200	5,200	6,500	26,000
20520009200005200206VN	03120805001	25,560	30,000	9,000	13,000	77,560
20520009200005410411VN	03120805001	40,000	50,000	0	20,000	1,10,000
20520009200005110111VN	04010805002	4,00,000	67,600	1,00,000	2,80,000	8,47,600
20520009200005110112VN	04010805002	1,328	16,700	0	70,000	88,028
20520009200005130131VN	04010805002	3,850	2,200	2,200	2,750	11,000
20520009200005130134VN	04010805002	6,32,800	3,61,600	3,61,600	4,52,000	18,08,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130135VN	04010805002	44,100	25,200	25,200	31,500	1,26,000
2052000920005130136VN	04010805002	4,200	2,400	2,400	3,000	12,000
2052000920005130137VN	04010805002	10,150	5,800	5,800	7,250	29,000
2052000920005130138VN	04010805002	4,900	2,800	2,800	3,500	14,000
2052000920005200206VN	04010805002	30,447	0	8,000	8,000	46,447
2052000920005410411VN	04010805002	20,000	50,000	0	10,000	80,000
2052000920005110111VN	05160805001	12,00,000	8,62,000	4,54,000	8,90,000	34,06,000
2052000920005110112VN	05160805001	3,468	7,700	0	70,000	81,168
2052000920005130131VN	05160805001	32,200	18,400	18,400	23,000	92,000
2052000920005130134VN	05160805001	20,41,900	11,66,800	11,66,800	14,58,500	58,34,000
2052000920005130135VN	05160805001	37,100	21,200	21,200	26,500	1,06,000
2052000920005130136VN	05160805001	8,400	4,800	4,800	6,000	24,000
2052000920005130137VN	05160805001	23,100	13,200	13,200	16,500	66,000
2052000920005200206VN	05160805001	36,000	10,000	15,000	17,000	78,000
2052000920005240241VN	05160805001	11,000	0	0	0	11,000
2052000920005410411VN	05160805001	50,000	1,00,000	2,60,000	1,20,000	5,30,000
2052000920005110111VN	08010805001	9,00,000	3,15,000	4,15,000	4,50,000	20,80,000
2052000920005110112VN	08010805001	0	48,098	2,31,781	80,000	3,59,879
2052000920005130131VN	08010805001	2,800	1,600	1,600	2,000	8,000
2052000920005130134VN	08010805001	11,73,200	6,70,400	6,70,400	8,38,000	33,52,000
2052000920005130135VN	08010805001	56,000	32,000	32,000	40,000	1,60,000
2052000920005130136VN	08010805001	7,000	4,000	4,000	5,000	20,000
2052000920005130137VN	08010805001	27,300	15,600	15,600	19,500	78,000
2052000920005130138VN	08010805001	7,000	4,000	4,000	5,000	20,000
2052000920005140141VN	08010805001	45,150	25,800	25,800	32,250	1,29,000
2052000920005200206VN	08010805001	24,990	0	15,000	17,000	56,990
2052000920005410411VN	08010805001	2,40,000	4,500	2,32,500	95,000	5,72,000
2052000920005110111VN	09010805001	4,00,000	4,75,000	3,97,000	2,50,000	15,22,000
2052000920005110112VN	09010805001	4,64,976	0	34,689	1,38,685	6,38,350
2052000920005130131VN	09010805001	28,000	16,000	16,000	20,000	80,000
2052000920005130134VN	09010805001	7,79,800	4,45,600	4,45,600	5,57,000	22,28,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130135VN	09010805001	26,250	15,000	15,000	18,750	75,000
2052000920005130136VN	09010805001	20,300	11,600	11,600	14,500	58,000
2052000920005130137VN	09010805001	13,300	7,600	7,600	9,500	38,000
2052000920005130138VN	09010805001	11,200	6,400	6,400	8,000	32,000
2052000920005200206VN	09010805001	35,000	0	8,000	8,000	51,000
2052000920005240241VN	09010805001	16,000	0	0	0	16,000
2052000920005410411VN	09010805001	50,000	50,000	0	20,000	1,20,000
2052000920005110111VN	10010805001	4,00,000	4,46,000	5,47,000	5,00,000	18,93,000
2052000920005110112VN	10010805001	0	0	0	1,53,315	1,53,315
2052000920005130131VN	10010805001	10,500	6,000	6,000	7,500	30,000
2052000920005130134VN	10010805001	8,72,200	4,98,400	4,98,400	6,23,000	24,92,000
2052000920005130135VN	10010805001	31,850	18,200	18,200	22,750	91,000
2052000920005130136VN	10010805001	14,000	8,000	8,000	10,000	40,000
2052000920005130137VN	10010805001	21,350	12,200	12,200	15,250	61,000
2052000920005130138VN	10010805001	9,800	5,600	5,600	7,000	28,000
2052000920005200206VN	10010805001	4,703	15,300	15,000	17,000	52,003
2052000920005410411VN	10010805001	50,000	37,500	0	30,000	1,17,500
2052000920005110111VN	11160805001	10,00,000	4,73,400	4,46,000	6,50,000	25,69,400
2052000920005110112VN	11160805001	1,62,158	5,31,342	0	80,000	7,73,500
2052000920005130131VN	11160805001	32,200	18,400	18,400	23,000	92,000
2052000920005130134VN	11160805001	13,44,700	7,68,400	7,68,400	9,60,500	38,42,000
2052000920005130135VN	11160805001	41,300	23,600	23,600	29,500	1,18,000
2052000920005130136VN	11160805001	14,000	8,000	8,000	10,000	40,000
2052000920005130137VN	11160805001	28,000	16,000	16,000	20,000	80,000
2052000920005130138VN	11160805001	16,100	9,200	9,200	11,500	46,000
2052000920005200206VN	11160805001	0	0	15,000	18,000	33,000
2052000920005240241VN	11160805001	1,29,250	82,400	82,400	98,750	3,92,800
2052000920005410411VN	11160805001	2,20,000	1,20,000	0	1,70,000	5,10,000
2052000920005510511VN	11160805001	87,450	53,400	53,400	69,750	2,64,000
2052000920005110111VN	22010805001	8,00,000	2,48,000	3,50,000	7,25,000	21,23,000
2052000920005110112VN	22010805001	4,48,870	0	3,51,130	90,000	8,90,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130131VN	22010805001	8,400	4,800	4,800	6,000	24,000
2052000920005130134VN	22010805001	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
2052000920005130135VN	22010805001	38,850	22,200	22,200	27,750	1,11,000
2052000920005130136VN	22010805001	14,000	8,000	8,000	10,000	40,000
2052000920005130137VN	22010805001	28,000	16,000	16,000	20,000	80,000
2052000920005130138VN	22010805001	7,000	4,000	4,000	5,000	20,000
2052000920005200206VN	22010805001	0	30,000	15,000	17,000	62,000
2052000920005240241VN	22010805001	10,000	0	0	0	10,000
2052000920005410411VN	22010805001	1,78,000	70,000	0	1,50,000	3,98,000
2052000920005510511VN	22010805001	10,000	0	0	0	10,000
2052000920004050051VN	27001014073	35,000	20,000	20,000	25,000	1,00,000
2052000920004050053VN	27001014073	17,500	10,000	10,000	12,500	50,000
2052000920004110111VN	27001014073	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2052000920004110112VN	27001014073	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2052000920004130131VN	27001014073	1,57,500	90,000	90,000	1,12,500	4,50,000
2052000920004130134VN	27001014073	56,07,000	32,04,000	32,04,000	40,05,000	1,60,20,000
2052000920004130135VN	27001014073	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2052000920004130136VN	27001014073	17,500	10,000	10,000	12,500	50,000
2052000920004130137VN	27001014073	2,97,500	1,70,000	1,70,000	2,12,500	8,50,000
2052000920004130138VN	27001014073	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2052000920004130139VN	27001014073	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2052000920004140141VN	27001014073	27,18,450	15,53,400	15,53,400	19,41,750	77,67,000
2052000920004160161VN	27001014073	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2052000920004160162VN	27001014073	21,000	12,000	12,000	15,000	60,000
2052000920004170173VN	27001014073	17,500	10,000	10,000	12,500	50,000
2052000920004170174VN	27001014073	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000
2052000920004170175VN	27001014073	91,000	52,000	52,000	65,000	2,60,000
2052000920004200201VN	27001014073	56,000	32,000	32,000	40,000	1,60,000
2052000920004200206VN	27001014073	35,000	20,000	20,000	25,000	1,00,000
2052000920004210211VN	27001014073	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2052000920004210214VN	27001014073	7,000	4,000	4,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20520009200042102 15VN	27001014073	35,000	20,000	20,000	25,000	1,00,000
20520009200042102 16VN	27001014073	3,500	2,000	2,000	2,500	10,000
20520009200042102 19VN	27001014073	35,000	20,000	20,000	25,000	1,00,000
20520009200042402 41VN	27001014073	12,23,600	6,99,200	6,99,200	8,74,000	34,96,000
20520009200043003 04VN	27001014073	8,56,800	4,89,600	4,89,600	6,12,000	24,48,000
20520009200044104 11VN	27001014073	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000
20520009200045105 11VN	27001014073	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
20520009200113603 64VN	27001014073	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
	Total	**3,81,95,500**	**2,18,26,000**	**2,18,26,000**	**2,72,82,500**	**10,91,30,000**